

**TABLE 2**  
 Bus Rapid Transit - Finalist System Build Alternatives 402  
 Comparative Level Cost Estimate Summary

ITEM	ITEM DESCRIPTION	UNIT	QUANTITY		UNIT PRICE	TOTAL
1	PAVEMENT REMOVAL	yd <sup>2</sup>	N/A		\$15	N/A
2	NEW PAVEMENT					
	Bus Rapid Transit Pavement	yd <sup>2</sup>	285,416		\$110	\$31,395,736
<b>PAVEMENT COSTS</b>						\$31,395,736
3	EARTHWORK	L.S.	35	% of Items 1-2	N/A	\$10,988,508
4	DRAINAGE	L.S.	16	% of Items 1-3	N/A	\$6,781,479
5	EROSION CONTROL	L.S.	3	% of Items 1-3	N/A	\$1,271,527
6	TRAFFIC CONTROL DURING CONSTRUCTION	L.S.	7	% of Items 1-2	N/A	\$2,197,701
7	LIGHTING	L.S.	5	% of Items 1-2	N/A	\$1,569,787
8	SIGNING/MARKINGS	L.S.	6	% of Items 1-2	N/A	\$1,883,744
9	UTILITIES	L.S.	7	% of Items 1-3	N/A	\$2,966,897
10	SIGNALIZED INTERSECTIONS	each	1		\$200,000	\$200,000
11	PUMPING STATIONS	each	1		\$5,000,000	\$5,000,000
12	ROADWAY INCIDENTALS	L.S.	20	% of Items 1-3	N/A	\$8,476,849
13	SPECIAL WASTE SITE REMEDIATION	L.S.	N/A		N/A	N/A
<b>TOTAL ROADWAY COSTS (Items 1-13)</b>						\$72,732,227
14	STRUCTURES Bridge Removal					
		ft <sup>2</sup>	N/A		\$35	N/A
15	Proposed Bridges - Bus Rapid Transit 2 <sup>nd</sup> level Bus Rapid Transit					
		ft <sup>2</sup>	237,307		\$160	\$37,969,120
		ft <sup>2</sup>	0		\$230	\$0
		ft <sup>2</sup>	0		\$280	\$0
16	Tunnel - West Terminal Approach					
		ft <sup>2</sup>	24,424		\$750	\$18,318,000
17	Retaining Walls Standard Wall Type					
		lin. ft.	4,574		\$1,000	\$4,574,000
18	Structural Incidentals (Includes Mob.)	L.S.	15 % of 14-17		N/A	\$9,129,168
<b>TOTAL STRUCTURE COSTS (Items 14-19)</b>						\$69,990,288
19	RAILROAD RELOCATION AND COORDINATION -West Terminal	L.S.	N/A		N/A	\$700,000
20	BUS RAPID TRANSIT STATIONS/PLATFORMS					
	Schaumburg Station/Parking Deck	L.S.	N/A		N/A	\$15,000,000
	Roselle Rd. Station	L.S.	N/A		N/A	\$2,400,000
	Rohlwing Rd./IL Rte. 53 Station	L.S.	N/A		N/A	\$5,100,000
	Arlington Heights Rd. Station	L.S.	N/A		N/A	\$2,800,000
	Lively Blvd. Station	L.S.	N/A		N/A	\$900,000
<b>TOTAL CONSTRUCTION COSTS (Items 1-20)</b>						\$169,622,515
21	CONSTRUCTION CONTINGENCY	L.S.	25	% of items 1-20	N/A	\$42,405,629
22	DESIGN AND CONSTRUCTION ENGINEERING	L.S.	20	% of items 1-20	N/A	\$33,924,503
23	ROW ACQUISITION	L.S.	N/A		N/A	N/A
24	ROW CONTINGENCY	L.S.	50	% of Item 23		N/A
<b>TOTAL ROW COSTS</b>						N/A
<b>TOTAL PROJECT COST</b>					<b>\$246,000,000</b>	

Note: Cost in 2009 dollars