

TABLE 1						
Bus Rapid Transit - Finalist System Build Alternatives 203						
Comparative Level Cost Estimate Summary						
ITEM	ITEM DESCRIPTION	UNIT	QUANTITY		UNIT PRICE	TOTAL
1	PAVEMENT REMOVAL	yd ²	N/A		\$15	N/A
2	NEW PAVEMENT					
	Bus Rapid Transit Pavement	yd ²	281,327		\$110	\$30,945,970
PAVEMENT COSTS						\$30,945,970
3	EARTHWORK	L.S.	35	% of Items 1-2	N/A	\$10,831,090
4	DRAINAGE	L.S.	16	% of Items 1-3	N/A	\$6,684,330
5	EROSION CONTROL	L.S.	3	% of Items 1-3	N/A	\$1,253,312
6	TRAFFIC CONTROL DURING CONSTRUCTION	L.S.	7	% of Items 1-2	N/A	\$2,166,218
7	LIGHTING	L.S.	5	% of Items 1-2	N/A	\$1,547,299
8	SIGNING/MARKINGS	L.S.	6	% of Items 1-2	N/A	\$1,856,758
9	UTILITIES	L.S.	7	% of Items 1-3	N/A	\$2,924,394
10	SIGNALIZED INTERSECTIONS	each	1		\$200,000	\$200,000
11	PUMPING STATIONS	each	1		\$5,000,000	\$5,000,000
12	ROADWAY INCIDENTALS	L.S.	20	% of Items 1-3	N/A	\$8,355,412
13	SPECIAL WASTE SITE REMEDIATION	L.S.	N/A		N/A	N/A
TOTAL ROADWAY COSTS (Items 1-13)						\$71,764,782
14	STRUCTURES					
	Bridge Removal	ft ²	N/A		\$35	N/A
15	Proposed Bridges - Bus Rapid Transit					
	2 nd level Bus Rapid Transit	ft ²	235,279		\$160	\$37,644,640
	3 rd level Bus Rapid Transit	ft ²	0		\$230	\$0
	4 th level Bus Rapid Transit	ft ²	0		\$280	\$0
16	Tunnel - West Terminal Approach	ft ²	45,426		\$750	\$34,069,500
17	Retaining Walls					
	Standard Wall Type	lin. ft.	5,436		\$1,000	\$5,436,000
18	Structural Incidentals (Includes Mob.)	L.S.	15 % of 14-17		N/A	\$11,572,521
TOTAL STRUCTURE COSTS (Items 14-19)						\$88,722,661
19	RAILROAD RELOCATION AND COORDINATION -West Terminal	L.S.	N/A		N/A	\$700,000
20	BUS RAPID TRANSIT STATIONS/PLATFORMS					
	Schaumburg Station/Parking Deck	L.S.	N/A		N/A	\$15,000,000
	Roselle Rd. Station	L.S.	N/A		N/A	\$2,400,000
	Rohlwing Rd./IL Rte. 53 Station	L.S.	N/A		N/A	\$5,100,000
	Arlington Heights Rd. Station	L.S.	N/A		N/A	\$2,800,000
	Lively Blvd. Station	L.S.	N/A		N/A	\$900,000
TOTAL CONSTRUCTION COSTS (Items 1-20)						\$187,387,443
21	CONSTRUCTION CONTINGENCY	L.S.	25	% of items 1-20	N/A	\$46,846,861
22	DESIGN AND CONSTRUCTION ENGINEERING	L.S.	20	% of items 1-20	N/A	\$37,477,489
23	ROW ACQUISITION	L.S.	N/A		N/A	N/A
24	ROW CONTINGENCY	L.S.	50	% of Item 23		N/A
TOTAL ROW COSTS						N/A
TOTAL PROJECT COST						\$272,000,000

Note: Cost in 2009 dollars